

## Council Meeting

Items set out in Section 31A (2) (a) to (f) of the Act	£982,327,960	with	£982,327,960
Items set out in Section 31A (3) (a) to (d) of the Act	£813,539,206	with	£813,539,206
Council Tax Requirement in accordance with Section 31A (4) of the Act,	£168,788,754	with	£168,788,754

The Labour Group Budget Proposals	2019/20	2020/21
	£	£

### **PART 1 - REVENUE**

#### **Variations in Expenditure**

##### **Ongoing**

Reduce agency cover	(751,770)
Stop Barnet First Magazine or make it self-financing	(75,000)
Delete FP&C committee, subsume functions into relevant themed committees & delete SRA	(12,778)
Merge Adults & HOSC - delete SRA for HOSC	(12,778)
Merge Environment & CLLC committees - delete SRA for CLLC	(12,778)
Delete SRAs for Vice Chairs	(15,787)
Reduce SRA from Planning, Area Planning, Audit & Pension Fund to tier below	(32,405)
Delete CGP - merge functions with Audit & delete CGP	(7,377)
Reduce SRA for Licensing to tier below	(6,484)
Electric Vehicle Charging - income from additional service	(25,000)
Implementing Fees and Charges increase from 1st Jan	(150,000)
Senior management savings	(1,271,183)

##### **Developments (Ongoing)**

<b>Quarterly deep clean of residential streets</b>	562,500
<b>Reduce impact of Council Tax Support Scheme cuts by 80%</b>	1,587,030
<b>More affordable homes: Reducing 1,087 Open Door Homes rents to 50% of market rates</b>	225,908

##### **TOTAL ONGOING**

2,100	0
0	0
0	0

#### **Variations in Income**

##### **Ongoing**

Delete councillors free parking permits	(2,100)	0	0
	(2,100)	0	0
<b>Variation to revenue budget recommended</b>	<b>0</b>	<b>0</b>	<b>0</b>